

C	Alte cheltuieli de investitii	10.00	10.00	10.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	b) Licente calculator	5.00	5.00	5.00	5.00				5.00	5.00	0.00
		0.00	0.00	0.00	0.00				0.00	0.00	0.00
	d) Marca inregistrata "Tuica de Valeni "	5.00	5.00	5.00	5.00				5.00	5.00	0.00
		0.00	0.00	0.00	0.00				0.00	0.00	0.00
	Capitolul 67.02.70	860.00	860.00	860.00	0.00	0.00	0.00	0.00	860.00	260.00	0.00
	Cultura	600.00	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Lucrari noi	600.00	600.00	600.00	600.00	0.00	0.00	0.00	600.00	0.00	0.00
		600.00	600.00	600.00	600.00	0.00	0.00	0.00	600.00	0.00	0.00
	a)Executie Baza Sportiva zona Sala de Sport „Stelian Manolescu"	600.00	600.00	600.00	600.00				600.00	600.00	0.00
		600.00	600.00	600.00	600.00				600.00	600.00	0.00
C	Alte cheltuieli de investitii	260.00	260.00	260.00	260.00	0.00	0.00	0.00	260.00	260.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Proiect Baza Sportiva zona Sala de Sport „Stelian „Stelian Manolescu"	15.00	15.00	15.00	15.00				15.00	15.00	0.00
		0.00	0.00	0.00	0.00				0.00	0.00	0.00
	b) Proiect consolidare zid de sprijin Scoala de Misionare	10.00	10.00	10.00	10.00				10.00	10.00	0.00
		0.00	0.00	0.00	0.00				0.00	0.00	0.00
	c) Proiect reparatie si modernizare gard Scola de Misionare	10.00	10.00	10.00	10.00				10.00	10.00	0.00
		0.00	0.00	0.00	0.00				0.00	0.00	0.00
	d) Expertizare si proiectare reabilitare Muzeul de Stiintele Naturii	50.00	50.00	50.00	50.00				50.00	50.00	0.00
		0.00	0.00	0.00	0.00				0.00	0.00	0.00

	e) Proiect amenajare terasa Sala de Sport a orasului	15.00	15.00	15.00	15.00				15.00	15.00	0.00
	Stelian Manolescu	0.00	0.00	0.00	0.00				0.00	0.00	0.00
	f)Proiect reabilitare Scoala de Misionare	50.00	50.00	50.00	50.00				50.00	50.00	0.00
	Valenii de Munte	0.00	0.00	0.00	0.00				0.00	0.00	0.00
	g)Proiect amenajare locuri de joaca pentru copii in parcurile de oras	10.00	10.00	10.00	10.00				10.00	10.00	0.00
		0.00	0.00	0.00	0.00				0.00	0.00	0.00
	e) Transferuri intre institutii publice	100.00	100.00	100.00	100.00				100.00	100.00	0.00
		0.00	0.00	0.00	0.00				0.00	0.00	0.00
	Capitolul 68.02.70	100.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00
	Asistenta sociala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	100.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) SF +PT Cresa copii	100.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CAPITOLUL 70.02	13,524.00	13,529.00	8,124.00	8,124.00	0.00	0.00	0.00	8,124.00	6,924.00	1,200.00
	Serv.si dezv publica si locuinte	12,714.00	12,714.00	7,660.00	7,670.00	0.00	0.00	0.00	7,660.00	6,460.00	1,200.00
A	Lucrari in continuare	3,664.00	3,664.00	1,610.00	1,610.00	0.00	0.00	0.00	1,610.00	410.00	1,200.00
		3,614.00	3,614.00	1,560.00	1,560.00	0.00	0.00	0.00	1,560.00	360.00	1,200.00

	a) Iluminat public pe B.dul N.Iorga si Stefan cel Mare in Valenii de Munte	2,764.00	2,764.00	1,200.00	1,200.00				1,200.00	0.00	1,200.00
		2,764.00	2,764.00	1,200.00	1,200.00				1,200.00	0.00	1,200.00
	b) Extindere retele gaze naturale str.Miristei, Valenii de Munte	50.00	50.00	50.00	50.00				50.00	50.00	0.00
		50.00	50.00	50.00	50.00				50.00	50.00	0.00
	c)Extindere retele gaze naturale str.Mioritei Valenii de Munte	36.00	36.00	36.00	36.00				36.00	36.00	0.00
		36.00	36.00	36.00	36.00				36.00	36.00	0.00
	d) Extindere retele gaze naturale str.Zorelelor Valenii de Munte	8.00	8.00	8.00	8.00				8.00	8.00	0.00
		8.00	8.00	8.00	8.00				8.00	8.00	0.00
	e)Extindere retea gaze natrale str.Eaubonne,oras Valenii de Munte	6.00	6.00	6.00	6.00				6.00	6.00	0.00
		6.00	6.00	6.00	6.00				6.00	6.00	0.00
	f)Extindere retea gaze natrale cartier Valea Gardului	50.00	50.00	50.00	50.00				50.00	50.00	0.00
		0.00	0.00	0.00	0.00				0.00	0.00	0.00
	g)Reabilitare retele de apa cartier Tabaci etapa a II a-in orasul Valenii de Munte	500.00	500.00	10.00	10.00				10.00	10.00	0.00
		500.00	500.00	10.00	10.00				10.00	10.00	0.00
	h) Inlocuirea retea apa potabila pe str. Pictor Grigorescu	250.00	250.00	250.00	250.00				250.00	250.00	0.00
		250.00	250.00	250.00	250.00				250.00	250.00	0.00
	k) Montat hibranti incendiu pe raza orasului Valenii de Munte	100.00	100.00	100.00	100.00				100.00	100.00	0.00
		100.00	100.00	100.00	100.00				100.00	100.00	0.00
B	Lucrari noi	9,100.00	9,100.00	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00	0.00
		9,100.00	9,100.00	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00	0.00
	a) Iluminat public bd .N.Iorga etapa a II a (cabluri subterane, stilpi ornamentali , semaforizare)	4,300.00	4,300.00	1,300.00	1,300.00				1,300.00	1,300.00	0.00
		4,300.00	4,300.00	1,300.00	1,300.00				1,300.00	1,300.00	0.00
	b) Anvelopare cladiri rezidentiale in Valenii de Munte	4,800.00	4,800.00	4,800.00	4,800.00				4,800.00	4,800.00	0.00
		4,800.00	4,800.00	4,800.00	4,800.00				4,800.00	4,800.00	0.00

C	Alte cheltuieli de investitii	760.00	765.00	414.00	414.00	0.00	0.00	0.00	414.00	414.00	0.00
		0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Plan urbanistic general	371.00	371.00	50.00	50.00				50.00	50.00	0.00
	Oras Valenii de Munte	0.00	0.00	0.00	0.00				0.00	0.00	0.00
	c)Proiect RTL Blocuri ANL nr.158-160	10.00	10.00	10.00	10.00				10.00	10.00	0.00
		0.00	0.00	0.00	10.00				0.00	0.00	0.00
	d)Proiect reabilitare retele apa	4.00	4.00	4.00	4.00				4.00	4.00	0.00
	revizuire proiect etapa a-III-a	0.00	0.00	0.00	0.00				0.00	0.00	0.00
	f) PT + DTAC iluminat public Bd. N.Iorga etapa a II a	150.00	150.00	150.00	150.00				150.00	150.00	0.00
	(cabluri subterane, stilpi ornamentali)	0.00	0.00	0.00	0.00				0.00	0.00	0.00
	a) S.F. Iluminat public bd .N.Iorga etapa a II a	100.00	100.00	100.00	100.00				100.00	100.00	0.00
	(cabluri subterane, stilpi ornamentali , semaforizare)	0.00	0.00	0.00	0.00				0.00	0.00	0.00
	b)Proiect faza DALI - Anvelopare cladiri rezidentiale	125.00	130.00	100.00	100.00				100.00	100.00	0.00
	in orasul Valenii de Munte, Expertize tehnice,Audit energetic ,conf ghid finantare POR 2014-2020	0.00	0.00	0.00	0.00				0.00	0.00	0.00
	Capitolul 74,02	1,245.00	935.00	935.00	935.00	0.00	0.00	0.00	935.00	935.00	0.00
	Protectia mediului	985.00	675.00	675.00	675.00	0.00	0.00	0.00	675.00	675.00	0.00
A	Lucrari in continuare	985.00	675.00	675.00	675.00	0.00	0.00	0.00	675.00	675.00	0.00
		985.00	675.00	675.00	675.00	0.00	0.00	0.00	675.00	675.00	0.00
	a)Canalizare menajera str.Ec.Varga,Avram	650.00	650.00	350.00	350.00				350.00	350.00	0.00
	Iancu,Aleea Lacului	650.00	650.00	350.00	350.00				350.00	350.00	0.00
	a) Extindere canalizare menajera in orasul Valeni	535.00	435.00	435.00	435.00				435.00	435.00	0.00

	Fdt Tineretului , Lucafarului si alte strazi necuprinse in proiectul Consiliului Judetean)	535.00	435.00	435.00	435.00				435.00	435.00	0.00
	b)Extindere canalizare menajera	450.00	240.00	240.00	240.00				240.00	240.00	0.00
	Bd.N.Iorga (intrare in oras partea stanga)	450.00	240.00	240.00	240.00				240.00	240.00	0.00
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	260.00	260.00	260.00	260.00	0.00	0.00	0.00	260.00	260.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a)Proiect canalizare menajera Rizanesti ,	80.00	80.00	80.00	80.00				80.00	80.00	0.00
		0.00	0.00	0.00	0.00				0.00	0.00	0.00
	b)Proiect canalizare menajera Valea Gardului	80.00	80.00	80.00	80.00				80.00	80.00	0.00
		0.00	0.00	0.00	0.00				0.00	0.00	0.00
	c) S.F. canalizare menajera Rizanesti	50.00	50.00	50.00	50.00				50.00	50.00	0.00
		0.00	0.00	0.00	0.00				0.00	0.00	0.00
	d) S.F. canalizare menajera V. Gardului	50.00	50.00	50.00	50.00				50.00	50.00	0.00
		0.00	0.00	0.00	0.00				0.00	0.00	0.00
	CAPITOLUL .84.02	12,742.00	12,252.00	9,163.00	8,263.00	0.00	0.00	900.00	9,163.00	7,063.00	2,100.00
	Strazi	11,269.00	10,779.00	7,690.00	6,790.00	0.00	0.00	900.00	7,690.00	5,590.00	2,100.00
A	Lucrari in continuare	9,769.00	9,279.00	6,190.00	5,290.00	0.00	0.00	900.00	6,190.00	4,090.00	2,100.00
		9,769.00	9,279.00	6,190.00	5,290.00	0.00	0.00	900.00	6,190.00	4,090.00	2,100.00
	a)Reparatii capitale strazi in orasul	2,100.00	2,100.00	450.00	450.00				450.00	450.00	0.00
	Valenii de Munte	2,100.00	2,100.00	450.00	450.00				450.00	450.00	0.00
	b)Amenajare intrare partea de N a orasului	2,420.00	2,420.00	1,100.00	1,100.00				1,100.00	1,100.00	0.00
	Valenii de Munte	2,420.00	2,420.00	1,100.00	1,100.00				1,100.00	1,100.00	0.00

	c)Amenajare rigole pe strada Valea Gardului oras Valenii de Munte	1,200.00	1,200.00	1,200.00	1,200.00			1,200.00	0.00	1,200.00	
		1,200.00	1,200.00	1,200.00	1,200.00			1,200.00	0.00	1,200.00	
	d)Pod peste paraul Tarsica in orasul Valenii de Munte	1,000.00	1,000.00	964.00	64.00			900.00	964.00	64.00	900.00
		1,000.00	1,000.00	964.00	64.00			900.00	964.00	64.00	900.00
	e) Punte pietonala peste calea ferata pe str. Barbu Stefanescu Delavrancea	156.00	156.00	156.00	156.00			156.00	156.00	0.00	
		156.00	156.00	156.00	156.00			156.00	156.00	0.00	
	f) Punte pietonala peste calea ferata pe str. Gheorghe Lazar	190.00	190.00	190.00	190.00			190.00	190.00	0.00	
		190.00	190.00	190.00	190.00			190.00	190.00	0.00	
	g) Punte pietonala pe str.George Enescu oras Valenii de Munte	120.00	120.00	120.00	120.00			120.00	120.00	0.00	
		120.00	120.00	120.00	120.00			120.00	120.00	0.00	
	h)Amenajare str. Ecaterina Varga (inclusiv rigole)	883.00	583.00	500.00	500.00			500.00	500.00	0.00	
		883.00	583.00	500.00	500.00			500.00	500.00	0.00	
	g) Repararii capitale trotuare in orasul Valenii de Munte	1,700.00	1,700.00	1,700.00	1,700.00			1,700.00	1,700.00	0.00	
		1,700.00	1,700.00	1,700.00	1,700.00			1,700.00	1,700.00	0.00	
B	Lucrari noi	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
		1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
	a) Reparatii strazi cu imbracaminte asfaltica	1,500.00	1,500.00	1,500.00	1,500.00			1,500.00	1,500.00	0.00	
		1,500.00	1,500.00	1,500.00	1,500.00			1,500.00	1,500.00	0.00	
C	Alte cheltuieli de investitii	1,473.00	1,473.00	1,473.00	1,473.00	0.00	0.00	0.00	1,473.00	1,473.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) SF semaforizare zona Garii si bd. N.Iorga Valenii de Munte	35.00	35.00	35.00	35.00			35.00	35.00	0.00	
		0.00	0.00	0.00	0.00			0.00	0.00	0.00	

A	Lucrari in continuare	2,700.00	2,700.00	2,700.00	350.00	0.00	0.00	2,350.00	2,700.00	350.00	2,350.00
		2,700.00	2,700.00	2,700.00	350.00	0.00	0.00	2,350.00	2,700.00	350.00	2,350.00
	a)Extindere corp cladire P+1E cu functiunea de scoala gimnaziala -Sc. Panculescu	2,700.00	2,700.00	2,700.00	350.00			2,350.00	2,700.00	350.00	2,350.00
		2,700.00	2,700.00	2,700.00	350.00			2,350.00	2,700.00	350.00	2,350.00
	b) Lucrari de amenanajare necesare obtinerii autorizatiei ISU pentru Gr.Sc.R.Constantinescu	72.00	72.00	57.00	57.00				57.00	57.00	0.00
		72.00	72.00	57.00	57.00				57.00	57.00	0.00
	c)Amenajare loc de joaca pentru copii Gradinite -Valenii de Munte	150.00	150.00	150.00	150.00				150.00	150.00	0.00
		150.00	150.00	150.00	150.00				150.00	150.00	0.00
B	Lucrari noi	550.00	550.00	550.00	550.00	0.00	0.00	0.00	550.00	550.00	0.00
		550.00	550.00	550.00	550.00	0.00	0.00	0.00	550.00	550.00	0.00
	e) Recompartimentare Scoala Valea Gardului	50.00	50.00	50.00	50.00				50.00	50.00	0.00
		50.00	50.00	50.00	50.00				50.00	50.00	0.00
	b)Amenajare teren sport adiacent Scoala Gh. Panculescu Valenii de Munte	500.00	500.00	500.00	500.00				500.00	500.00	0.00
		500.00	500.00	500.00	500.00				500.00	500.00	0.00
C	Alte cheltuieli de investitii	242.00	242.00	191.00	191.00	0.00	0.00	0.00	191.00	191.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a)Proiect RTL extindere Scoala Gimnaziala „ing.Ghe.Panculescu"	10.00	10.00	10.00	10.00				10.00	10.00	0.00
		0.00	0.00	0.00	0.00				0.00	0.00	0.00
	b)Proiect extindere Scoala Gimnaziala ing Gh.Panculescu	38.00	38.00	12.00	12.00				12.00	12.00	0.00
		0.00	0.00	0.00	0.00				0.00	0.00	0.00
	c) Proiect recompartimentare Scoala Valea Gardului	10.00	10.00	10.00	10.00				10.00	10.00	0.00
		0.00	0.00	0.00	0.00				0.00	0.00	0.00
	d)Sistem supraveghere video	75.00	75.00	75.00	75.00				75.00	75.00	0.00

	Grupul Scolar Agromontan "R.Constantinescu", CNN Iorga ,Gradinite,SAM Panculescu +videoproiectoare	0.00	0.00	0.00	0.00				0.00	0.00	0.00
	e) Proiect amenajare baza sportiva zona	24.00	24.00	24.00	24.00				24.00	24.00	0.00
	Scoala Gimnaziala Gh. Panculescu	0.00	0.00	0.00	0.00				0.00	0.00	0.00
	f) Cabina poarta + bariere intrare Gradinita nr.5	23.00	23.00	23.00	23.00				23.00	23.00	0.00
		0.00	0.00	0.00	0.00				0.00	0.00	0.00
	g)Sistem avertizare incendiu Gradinita nr.1	12.00	12.00	12.00	12.00				12.00	12.00	0.00
		0.00	0.00	0.00	0.00				0.00	0.00	0.00
	h)Dotari - " Bucatarie"si "Spalatorie " Gradinita nr.5	50.00	50.00	25.00	25.00				25.00	25.00	0.00
		0.00	0.00	0.00	0.00				0.00	0.00	0.00
	CAPITOLUL 66.02.70	1,785.00	1,785.00	1,770.00	1,770.00	0.00	0.00	0.00	1,770.00	1,770.00	0.00
	Sanatate	1,710.00	1,710.00	1,710.00	1,710.00	0.00	0.00	0.00	1,710.00	1,710.00	0.00
A	Lucrari in continuare	0.00	0.00	0.00					0.00	0.00	0.00
		0.00	0.00	0.00					0.00	0.00	0.00
B	Lucrari noi	1,710.00	1,710.00	1,710.00	1,710.00	0.00	0.00	0.00	1,710.00	1,710.00	0.00
		1,710.00	1,710.00	1,710.00	1,710.00	0.00	0.00	0.00	1,710.00	1,710.00	0.00
	a) Extindere cladire Pediatrie Spital Orasenesc Valeni	1,430.00	1,430.00	1,430.00	1,430.00				1,430.00	1,430.00	0.00
		1,430.00	1,430.00	1,430.00	1,430.00				1,430.00	1,430.00	0.00
	b) Reparatii capitale Garaj Ambulanta	280.00	280.00	280.00	280.00				280.00	280.00	0.00
		280.00	280.00	280.00	280.00				280.00	280.00	0.00
C	Alte cheltuieli de investitii	75.00	75.00	60.00	60.00	0.00	0.00	0.00	60.00	60.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a)Proiect extindere cladire Pediatrie Spital Valenii de Munte	25.00	25.00	10.00	10.00				10.00	10.00	0.00
		0.00	0.00	0.00	0.00				0.00	0.00	0.00

b)Proiect consolidare Garaj Ambulanta	20.00	20.00	20.00	20.00				20.00	20.00	0.00	
	0.00	0.00	0.00	0.00				0.00	0.00	0.00	
c) Dotari cabinete medicale	30.00	30.00	30.00	30.00				30.00	30.00	0.00	
	0.00	0.00	0.00	0.00				0.00	0.00	0.00	
d) Transferuri intr institutiile publice	0.00	0.00	0.00	0.00				0.00	0.00	0.00	
	0.00	0.00	0.00	0.00				0.00	0.00	0.00	

ORDONATOR DE CREDITE
CONSTANTIN FLORIN

SEF SERVICIU
ELENA NITU